

# UTAH HOME FY25 BUDGET HIGHLIGHTS

**\$29.5 B**

Operating &  
Capital Budget

**\$12.6 B**

General Fund &  
Income Tax Fund



People

**\$68.8 M**

Strengthening  
Families

**\$14.4 M**

Service

**\$1.04 B**

Education &  
Workforce

**\$193 M**

Alleviating  
Homelessness



Growth

**\$81.6 M**

Water

**\$122 M**

Transportation  
& Air Quality

**\$150 M**

Utah First  
Homes

**\$45.5 M**

Affordable  
Housing



Good  
Government

**\$212 M**

Mitigating Risk

**\$5.5 M**

Customer  
Service

**\$163.4 M**

Employee  
Compensation

**\$75.2 M**

Higher Education  
Compensation



# PEOPLE HIGHLIGHTS



**\$68.8 M**

Strengthening  
Families

**\$5 M**

Childcare  
Expansion

**\$4.7 M**

Child Tax Credit

**\$54.2 M**

Vulnerable Youth



**\$1.04 B**

Education &  
Workforce

**\$14.4 M**

Service

**\$854.6 M**

Public Education  
& Teachers

**\$56.2 M**

Workforce  
Expansion



**\$193 M**

Alleviating  
Homelessness

**\$127.9 M**

Emergency  
Shelter

**\$7.9 M**

Behavioral  
Health

**\$57 M**

Prevention



**\$9.2 M**

Victim  
Support

**\$1.2 M**

Service Provider  
Staffing

**\$2 M**

Resource  
Access

**\$4 M**

Prevention  
Education

**INVESTING IN OUR GREATEST RESOURCE—  
OUR PEOPLE**



# GROWTH HIGHLIGHTS



**\$150 M**

Utah First  
Homes

**\$50 M**

First-Time  
Homebuyers

**\$75 M**

Infrastructure  
Expansion

**\$25 M**

Housing Innovation  
& Construction



**\$45.5 M**

Affordable  
Housing

**\$30 M**

Deeply Affordable  
Housing

**\$5 M**

Gap Financing

**\$10 M**

Housing  
Preservation



**\$81.6 M**

Water &  
Watersheds

**\$27.9 M**

Great Salt Lake

**\$25.7 M**

Infrastructure  
Upgrades

**\$28 M**

Watershed  
Stewardship



**\$162 M**

Transportation &  
Recreation

**\$40.5 M**

Recreation &  
Open Space

**\$47.7 M**

Air  
Quality

**\$74.3 M**

Transportation

**PLANNING FOR GROWTH ENSURES OUR FUTURE**



# GOOD GOVERNMENT HIGHLIGHTS



**\$19.3 M**  
Customer Service  
& Efficiency

**\$12.7 M**  
Efficiency &  
Innovation

**\$5.5 M**  
Customer  
Service

**\$1.1 M**  
Data Privacy



**\$212 M**  
Mitigating  
Risk

**\$173 M**  
Emergency  
Preparedness &  
Response

**\$19 M**  
Corrections  
Staffing & Safety

**\$20 M**  
Seismic Resilience



Responsible  
Fiscal  
Management

**\$163.4 M**  
State Employee  
Compensation

**\$75.2 M**  
Higher Ed. Employee  
Compensation

**\$555 M**  
Debt Set-Aside

**PROVIDING FIRST-IN-CLASS CUSTOMER SERVICE FOR  
UTAHNS AND STATE EMPLOYEES**