



# Revenue Summary

Fiscal Year 2022-2023 Through 8 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2022	FY2023	Change	% Change
Individual Income Tax	\$3,286.7	\$3,994.9	\$708.2	21.5%
State Sales and Use Tax	\$2,764.8	\$3,034.2	\$269.4	9.7%
Corporate Tax*	\$422.3	\$374.9	(\$47.4)	-11.2%
Beer Tax	\$12.9	\$13.0	\$0.1	0.7%
Cigarette Tax	\$54.4	\$50.5	(\$3.9)	-7.1%
Tobacco Tax	\$15.9	\$15.0	(\$0.9)	-5.5%
Insurance Premium Tax	\$98.1	\$106.6	\$8.6	8.7%
Oil and Gas Severance Tax	\$51.2	\$89.1	\$37.9	74.0%
Mining Severance Tax	\$11.3	\$10.5	(\$0.8)	-7.4%
Local Option Sales and Use Taxes	\$1,579.7	\$1,731.1	\$151.4	9.6%
Oil and Gas Conservation Fee	\$4.1	\$7.1	\$3.1	75.2%
911 Emergency Services Telephone Charge	\$40.9	\$43.2	\$2.4	5.8%
Cable/Satellite Excise Tax	\$19.3	\$16.2	(\$3.0)	-15.8%
Mineral Production Withholding	\$24.0	\$41.9	\$17.8	74.2%
Motor Fuel Tax	\$264.7	\$267.1	\$2.4	0.9%
Special Fuel Tax	\$108.9	\$112.4	\$3.5	3.2%
Aviation Fuel Tax	\$4.4	\$4.9	\$0.6	13.7%
Motor Vehicle Registration Fees	\$116.1	\$121.8	\$5.7	4.9%
Local Transportation Corridor Preservation Fee	\$17.1	\$17.3	\$0.2	1.0%
Other Motor Vehicle Taxes and Fees	\$210.6	\$212.4	\$1.8	0.9%
Other Taxes and Fees	\$60.3	\$53.1	(\$7.2)	-11.9%
<b>Total</b>	<b>\$9,167.4</b>	<b>\$10,317.2</b>	<b>\$1,149.7</b>	<b>12.5%</b>

## Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2022 revenues are through March 07, 2022. FY 2023 revenues are through March 07, 2023.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2021 to 03/07/2022		Transactions from 07/01/2022 to 03/07/2023					
	Fiscal Year	2022	Fiscal Year	2023				
	Fiscal Month	01 - 08	Fiscal Month	01 - 08				
◆◆◆ BY FUND TYPE ◆◆◆	----- Fiscal Year 2022 Month 01 - 08 -----			----- Fiscal Year 2023 Month 01 - 08 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	6,309,092	(171,518)	6,137,574	1,269,009	(8,340)	1,260,669	(4,876,905)	-79.5%
Income Tax/Uniform School	4,100,177,645	(362,251,333)	3,737,926,312	5,002,268,390	(585,695,752)	4,416,572,638	678,646,326	18.2%
Fiduciary Fund	1,751,051,522	(6,505,818)	1,744,545,704	1,901,792,838	(8,520,382)	1,893,272,456	148,726,753	8.5%
General Fund Restricted	140,209,050	(12,698)	140,196,352	175,041,382	7,598,041	182,639,423	42,443,071	30.3%
General Fund Unrestricted	2,318,567,267	(19,066,834)	2,299,500,433	2,542,274,552	(26,718,456)	2,515,556,096	216,055,663	9.4%
Proprietary Fund	31,105,161	-	31,105,161	33,524,778	-	33,524,778	2,419,617	7.8%
Special Revenue	126,564,357	(289,712)	126,274,645	140,378,620	(438,505)	139,940,115	13,665,469	10.8%
Transportation Fund	483,816,950	(8,248,612)	475,568,338	509,233,694	(18,811,072)	490,422,622	14,854,284	3.1%
Transportation Investment Fund	606,190,281	-	606,190,281	644,003,767	-	644,003,767	37,813,487	6.2%
<b>Net Revenue</b>	<b>9,563,991,324</b>	<b>(396,546,525)</b>	<b>9,167,444,799</b>	<b>10,949,787,031</b>	<b>(632,594,467)</b>	<b>10,317,192,564</b>	<b>1,149,747,765</b>	<b>12.5%</b>

Revenue and Refund Comparison	Transactions from 07/01/2021 to 03/07/2022		Transactions from 07/01/2022 to 03/07/2023					
	Fiscal Year	2022	Fiscal Year	2023				
	Fiscal Month	01 - 08	Fiscal Month	01 - 08				
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 08 -----			----- Fiscal Year 2023 Month 01 - 08 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
<b>911 Emergency Services Telephone Charge:</b>	<b>40,859,398</b>	<b>(1,491)</b>	<b>40,857,907</b>	<b>35,626,535</b>	<b>7,600,191</b>	<b>43,226,725</b>	<b>2,368,819</b>	<b>5.8%</b>
<b>General Fund Restricted</b>								
Statewide Unified E-911 Emergency Services	7,451,438	-	7,451,438	240,759	7,602,331	7,843,090	391,651	5.3%
Utah Statewide Radio System - Emergency Services	15,727,685	-	15,727,685	16,563,723	-	16,563,723	836,038	5.3%
<b>General Fund Unrestricted</b>								
Public Safety Answering Point - Public Safety	1,239,638	-	1,239,638	1,581,403	-	1,581,403	341,766	27.6%
<b>Special Revenue</b>								
Public Safety Answering Point - Local Dispatch	15,956,738	(1,472)	15,955,266	16,778,385	(2,140)	16,776,244	820,978	5.1%
Universal Public Telecommunications Service	483,899	(19)	483,880	462,265	-	462,265	(21,615)	-4.5%
<b>Aviation Fuel Tax:</b>	<b>4,357,705</b>	<b>(7,285)</b>	<b>4,350,420</b>	<b>4,979,418</b>	<b>(31,037)</b>	<b>4,948,381</b>	<b>597,961</b>	<b>13.7%</b>
<b>Transportation Fund</b>								
Aviation Fuel Tax	4,357,705	(7,285)	4,350,420	4,979,418	(31,037)	4,948,381	597,961	13.7%
<b>Beer Tax:</b>	<b>12,901,285</b>	<b>(1,334)</b>	<b>12,899,952</b>	<b>12,989,953</b>	<b>(636)</b>	<b>12,989,316</b>	<b>89,365</b>	<b>0.7%</b>
<b>General Fund Restricted</b>								
Alcohol Beverage Enforcement & Treatment Account	6,667,314	-	6,667,314	7,430,311	-	7,430,311	762,997	11.4%
<b>General Fund Unrestricted</b>								
Beer Tax	6,233,971	(1,334)	6,232,637	5,559,641	(636)	5,559,005	(673,632)	-10.8%
<b>Cable/Satellite Excise Tax:</b>	<b>19,257,624</b>	<b>-</b>	<b>19,257,624</b>	<b>16,207,809</b>	<b>-</b>	<b>16,207,809</b>	<b>(3,049,814)</b>	<b>-15.8%</b>
<b>General Fund Unrestricted</b>								
Multi-Channel Video or Audio Service	19,257,624	-	19,257,624	16,207,809	-	16,207,809	(3,049,814)	-15.8%



**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 3/9/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 08 -----			----- Fiscal Year 2023 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Cigarette Tax:</b>	<b>54,478,236</b>	<b>(109,240)</b>	<b>54,368,997</b>	<b>50,565,378</b>	<b>(63,651)</b>	<b>50,501,726</b>	<b>(3,867,270)</b>	<b>-7.1%</b>
General Fund Restricted							-	
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted							-	
Cigarette Stamp Tax	46,528,236	(109,240)	46,418,997	42,615,378	(63,651)	42,551,726	(3,867,270)	-8.3%
<b>Corporate Tax:</b>	<b>449,920,881</b>	<b>(27,666,008)</b>	<b>422,254,873</b>	<b>477,834,426</b>	<b>(102,971,287)</b>	<b>374,863,139</b>	<b>(47,391,734)</b>	<b>-11.2%</b>
Income Tax/Uniform School							-	
Corporate Tax	449,920,881	(27,666,008)	422,254,873	477,834,426	(102,971,287)	374,863,139	(47,391,734)	-11.2%
Corporate Tax transfers - Income Tax Fund	(103,940,356)	-	(103,940,356)	(84,063,974)	-	(84,063,974)	19,876,382	-19.1%
Corporate Tax transfers - Uniform School Fund	103,940,356	-	103,940,356	84,063,974	-	84,063,974	(19,876,382)	-19.1%
<b>Individual Income Tax:</b>	<b>3,621,295,984</b>	<b>(334,583,460)</b>	<b>3,286,712,524</b>	<b>4,477,584,322</b>	<b>(482,710,889)</b>	<b>3,994,873,432</b>	<b>708,160,908</b>	<b>21.5%</b>
Income Tax/Uniform School							-	
Individual Income Tax - Final Payments	493,855,960	(331,049,284)	162,806,676	614,969,839	(475,134,166)	139,835,673	(22,971,003)	-14.1%
Individual Income Tax - Withholding	3,127,440,024	(3,534,176)	3,123,905,848	3,297,589,970	(7,576,723)	3,290,013,247	166,107,399	5.3%
Individual Income Tax - Withholding - Passthrough SALT	-	-	-	565,024,512	-	565,024,512	565,024,512	
Individual Income Tax transfers - Income Tax Fund	(713,971,588)	-	(713,971,588)	(832,567,003)	-	(832,567,003)	(118,595,415)	16.6%
Individual Income Tax transfers - Uniform School Fund	713,971,588	-	713,971,588	832,567,003	-	832,567,003	118,595,415	16.6%
<b>Insurance Premium Tax:</b>	<b>98,082,932</b>	<b>(14,720)</b>	<b>98,068,212</b>	<b>106,740,886</b>	<b>(118,611)</b>	<b>106,622,275</b>	<b>8,554,063</b>	<b>8.7%</b>
Fiduciary Fund							-	
Employers Reinsurance & Uninsured Employers	1,095,719	-	1,095,719	1,673,888	-	1,673,888	578,169	52.8%
Fireman's Pension Fund	4,691,720	-	4,691,720	5,868,614	-	5,868,614	1,176,894	25.1%
General Fund Restricted							-	
Fire Academy Support Fund	2,345,813	-	2,345,813	2,934,270	-	2,934,270	588,457	25.1%
Industrial Accident Fund	1,415,471	-	1,415,471	1,604,875	-	1,604,875	189,404	13.4%
Relative Value Study Fund	90,906	-	90,906	99,359	-	99,359	8,453	9.3%
Workplace Safety Account	707,736	-	707,736	802,478	-	802,478	94,742	13.4%
General Fund Unrestricted							-	
Insurance Premium Tax	87,735,566	(14,720)	87,720,846	93,757,402	(118,611)	93,638,791	5,917,945	6.7%
<b>Local Option Sales and Use Taxes:</b>	<b>1,586,102,354</b>	<b>(6,372,930)</b>	<b>1,579,729,424</b>	<b>1,739,415,099</b>	<b>(8,271,687)</b>	<b>1,731,143,412</b>	<b>151,413,988</b>	<b>9.6%</b>
Fiduciary Fund							-	
Botanical, Cultural, Recreational, and Zoo	48,980,367	(224,200)	48,756,167	55,749,778	(294,394)	55,455,384	6,699,217	13.7%
Correctional Facility Sales and Use Tax	33,038,852	(204,522)	32,834,330	37,302,339	(122,706)	37,179,632	4,345,302	13.2%
County of the 2nd Class State Hwys Projects	23,995,666	(77,926)	23,917,741	26,227,338	(146,403)	26,080,935	2,163,194	9.0%
County Option Fixed Guideway Tax	26,566,261	(89,292)	26,476,969	29,072,757	(169,288)	28,903,469	2,426,500	9.2%
County Option for Public Transit	3,550,102	(7,060)	3,543,042	3,842,031	(12,945)	3,829,085	286,043	8.1%
County Option Sales & Use Tax	156,526,365	(706,923)	155,819,442	171,991,503	(942,638)	171,048,865	15,229,423	9.8%
County Option Sales Tax for Transport. - Corridor Preservation	2,419,909	(143)	2,419,766	2,474,393	(6)	2,474,388	54,622	2.3%
County Option Sales/Use for Highways/Public Transit Tax	132,091,262	(472,476)	131,618,786	145,014,853	(716,665)	144,298,188	12,679,402	9.6%
Highways Sales & Use Tax	17,524,950	(55,693)	17,469,257	19,127,669	(78,391)	19,049,277	1,580,020	9.0%
Local Sales And Use Tax	622,666,093	(2,821,851)	619,844,243	684,105,064	(3,761,609)	680,343,455	60,499,212	9.8%
Municipal Energy Sales & Use Tax	6,670,945	-	6,670,945	11,314,946	(1,864)	11,313,082	4,642,137	69.6%
Municipal Telecommunications License Tax	10,537,581	(3,429)	10,534,152	10,700,739	(3,019)	10,697,720	163,568	1.6%
Public Transit Tax	277,644,996	(1,349,991)	276,295,005	303,305,306	(1,691,099)	301,614,207	25,319,202	9.2%
Resort Communities Tax	25,937,729	(111,887)	25,825,842	27,353,448	(110,756)	27,242,692	1,416,850	5.5%
Rural County Hospital Tax	6,575,677	(25,102)	6,550,575	6,701,123	(34,073)	6,667,050	116,475	1.8%
State Highways Projects - Fixed Guideway	2,231,163	-	2,231,163	2,399,309	-	2,399,309	168,146	7.5%
Town Option Sales & Use Tax	9,256,735	(34,671)	9,222,065	10,028,037	(39,845)	9,988,192	766,127	8.3%
Transient Room Tax - County	62,660,640	(57,072)	62,603,569	66,005,829	(58,170)	65,947,659	3,344,090	5.3%
Transient Room Tax - First Class County Fund	2,366,157	-	2,366,157	2,767,379	-	2,767,379	401,222	17.0%
Transient Room Tax - MIDA	219,762	-	219,762	268,536	-	268,536	48,774	22.2%
Transient Room Tax - Municipality	13,613,383	(10,336)	13,603,047	14,411,019	(8,765)	14,402,254	799,207	5.9%
TRCC Restaurant Tax	48,985,389	(95,153)	48,890,236	54,318,545	(56,648)	54,261,897	5,371,661	11.0%
TRCC RV and OHV Leasing Tax	492	-	492	128,217	-	128,217	127,724	
TRCC Short Term Leasing Tax	16,637,701	(3,535)	16,634,166	16,348,880	(171)	16,348,709	(285,456)	-1.7%
TRCC Transient Room Tax	1,941,693	(2,813)	1,938,880	2,328,694	(850)	2,327,844	388,964	20.1%

**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

TC-23 Rev. 9/17 Printed: 3/9/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 08 -----			----- Fiscal Year 2023 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>General Fund Restricted</b>							-	
Homeless Shelter Mitigation	3,541,870	-	3,541,870	3,964,673	-	3,964,673	422,803	11.9%
<b>Special Revenue</b>							-	
Hotel & Convention Center Impact Mitigation/Incentive Fund	-	-	-	30,741	-	30,741	30,741	
Qualified Emergency Food Agencies Fund	254,168	-	254,168	254,168	-	254,168	-	0.0%
State Imposed Mass Transit Tax	4,399,047	(18,564)	4,380,483	4,659,739	(21,371)	4,638,368	257,886	5.9%
<b>Transportation Fund</b>							-	
State Highways Projects - 2nd Class County	2,285	(293)	1,992	336	(12)	325	(1,667)	-83.7%
State Highways Projects - Public Transit Tax	25,265,113	-	25,265,113	27,217,712	-	27,217,712	1,952,599	7.7%
<b>Local Transportation Corridor Preservation Fee:</b>	<b>17,083,579</b>	<b>-</b>	<b>17,083,579</b>	<b>17,252,499</b>	<b>-</b>	<b>17,252,499</b>	<b>168,920</b>	<b>1.0%</b>
<b>Fiduciary Fund</b>							-	
County of the 1st Class State Highways Projects	3,405,580	-	3,405,580	3,382,509	-	3,382,509	(23,071)	-0.7%
Local Trans. Corridor Preservation - 1st Class City	2	-	2	-	-	-	(2)	-100.0%
Local Trans. Corridor Preservation - 1st Class County	1,300,313	-	1,300,313	1,353,000	-	1,353,000	52,688	4.1%
Local Transportation Corridor Preservation - MV	12,377,684	-	12,377,684	12,516,989	-	12,516,989	139,305	1.1%
<b>Mineral Production Withholding:</b>	<b>24,035,212</b>	<b>(1,865)</b>	<b>24,033,347</b>	<b>41,878,103</b>	<b>(13,575)</b>	<b>41,864,528</b>	<b>17,831,181</b>	<b>74.2%</b>
<b>Income Tax/Uniform School</b>							-	
Mineral Production Tax Withholding	24,035,212	(1,865)	24,033,347	41,878,103	(13,575)	41,864,528	17,831,181	74.2%
<b>Mining Severance Tax:</b>	<b>11,297,781</b>	<b>-</b>	<b>11,297,781</b>	<b>10,468,783</b>	<b>(2,431)</b>	<b>10,466,352</b>	<b>(831,429)</b>	<b>-7.4%</b>
<b>General Fund Restricted</b>							-	
Div. Air Quality - Minerals	171,511	-	171,511	122,453	-	122,453	(49,058)	-28.6%
Div. Geological Survey Oil, Gas, & Mining - Minerals	155,919	-	155,919	111,321	-	111,321	(44,598)	-28.6%
Div. Oil, Gas, & Mining - Minerals	717,228	-	717,228	512,077	-	512,077	(205,151)	-28.6%
Div. Water Quality - Minerals	24,947	-	24,947	17,811	-	17,811	(7,136)	-28.6%
<b>General Fund Unrestricted</b>							-	
Mining Severance Tax	8,177,973	-	8,177,973	7,763,154	(2,431)	7,760,723	(417,250)	-5.1%
<b>Special Revenue</b>							-	
Mining Severance Tax Permanent State Trust Fund	2,050,203	-	2,050,203	1,941,967	-	1,941,967	(108,236)	-5.3%
<b>Motor Fuel Tax:</b>	<b>265,276,605</b>	<b>(589,481)</b>	<b>264,687,124</b>	<b>271,594,360</b>	<b>(4,521,051)</b>	<b>267,073,310</b>	<b>2,386,186</b>	<b>0.9%</b>
<b>General Fund Restricted</b>							-	
Boat Fuel Tax	3,105,243	-	3,105,243	3,090,313	-	3,090,313	(14,931)	-0.5%
Off Highway Vehicle Fuel Tax	1,973,559	-	1,973,559	1,990,416	-	1,990,416	16,857	0.9%
<b>Transportation Fund</b>							-	
Motor Fuel Tax	260,197,803	(589,481)	259,608,322	266,513,632	(4,521,051)	261,992,582	2,384,260	0.9%
<b>Motor Vehicle Registration Fees:</b>	<b>116,095,523</b>	<b>-</b>	<b>116,095,523</b>	<b>121,778,378</b>	<b>-</b>	<b>121,778,378</b>	<b>5,682,855</b>	<b>4.9%</b>
<b>General Fund Restricted</b>							-	
Boat Registration Fees	732,413	-	732,413	730,104	-	730,104	(2,309)	-0.3%
Motor Vehicle Safety Impact Restricted Account	1,933,372	-	1,933,372	1,953,252	-	1,953,252	19,880	1.0%
Off Highway Vehicle Registration Fees	4,772,710	-	4,772,710	4,759,497	-	4,759,497	(13,213)	-0.3%
Snowmobile Registration Fees	325,787	-	325,787	352,022	-	352,022	26,235	8.1%
<b>Proprietary Fund</b>							-	
Land Grant Management Fund Registration Fees	36,276	-	36,276	195,131	-	195,131	158,854	437.9%
<b>Special Revenue</b>							-	
Traumatic Head and Spinal Cord Injury Rehab	153,888	-	153,888	153,490	-	153,490	(399)	-0.3%
<b>Transportation Fund</b>							-	
Motor Vehicle Registration Fees	43,066,267	-	43,066,267	48,015,149	-	48,015,149	4,948,882	11.5%
Motorcycle Safety Fees - Dedicated Credit	230,151	-	230,151	234,323	-	234,323	4,172	1.8%
MV Public Safety for Highway Patrol	1,817,293	-	1,817,293	1,835,929	-	1,835,929	18,636	1.0%
<b>Transportation Investment Fund</b>							-	
Transportation Inv. Fund - MV Registration Fees	63,027,367	-	63,027,367	63,549,482	-	63,549,482	522,115	0.8%
<b>Oil and Gas Conservation Fee:</b>	<b>4,076,412</b>	<b>(14,840)</b>	<b>4,061,571</b>	<b>7,120,281</b>	<b>(4,290)</b>	<b>7,115,991</b>	<b>3,054,420</b>	<b>75.2%</b>
<b>General Fund Restricted</b>							-	
Oil & Gas Conservation Fee	4,076,412	(14,840)	4,061,571	7,120,281	(4,290)	7,115,991	3,054,420	75.2%

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 3/9/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 08 -----			----- Fiscal Year 2023 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Oil and Gas Severance Tax:</b>	<b>55,062,807</b>	<b>(3,830,923)</b>	<b>51,231,884</b>	<b>96,429,183</b>	<b>(7,302,590)</b>	<b>89,126,592</b>	<b>37,894,708</b>	<b>74.0%</b>
<b>General Fund Restricted</b>							-	
Div. Air Quality - Oil & Gas	410,369	-	410,369	288,894	-	288,894	(121,475)	-29.6%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	373,063	-	373,063	262,631	-	262,631	(110,432)	-29.6%
Div. Oil, Gas, & Mining - Oil & Gas	2,686,052	-	2,686,052	1,890,942	-	1,890,942	(795,110)	-29.6%
Div. Water Quality - Oil & Gas	59,690	-	59,690	42,021	-	42,021	(17,669)	-29.6%
<b>General Fund Unrestricted</b>							-	
Oil & Gas Severance Tax	37,597,155	(3,830,923)	33,766,233	70,433,312	(7,302,590)	63,130,722	29,364,489	87.0%
<b>Special Revenue</b>							-	
Oil & Gas Severance Tax Permanent State Trust Fund	7,219,336	-	7,219,336	16,364,438	-	16,364,438	9,145,102	126.7%
Revitalization Fund - Navajo	1,125,000	-	1,125,000	1,125,000	-	1,125,000	-	0.0%
Revitalization Fund - Uintah Basin	5,592,143	-	5,592,143	6,021,945	-	6,021,945	429,803	7.7%
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>210,581,691</b>	<b>3,289</b>	<b>210,584,980</b>	<b>212,396,368</b>	<b>3,546</b>	<b>212,399,914</b>	<b>1,814,934</b>	<b>0.9%</b>
<b>Clearing</b>							-	
Clearing - VADRS MV	-	2,380	2,380	1,785	1,423	3,208	828	34.8%
Clearing - VADRS MV Cashiering Payments	343	-	343	40	-	40	(303)	-88.3%
Clearing - VADRS MV IRP	1,808	-	1,808	9,167	2,123	11,289	9,481	524.3%
Clearing - VADRS MV Media	10,386	-	10,386	-	-	-	(10,386)	-100.0%
Clearing - VADRS MVED	1,216	909	2,125	-	-	-	(2,125)	-100.0%
<b>Fiduciary Fund</b>							-	
Collegiate License Plate Fees	748,532	-	748,532	740,727	-	740,727	(7,805)	-1.0%
Motor Vehicle Blindness Prevention Checkoff	30,378	-	30,378	32,351	-	32,351	1,973	6.5%
MV County Collections	147,130,435	-	147,130,435	148,065,930	-	148,065,930	935,495	0.6%
Other License Plate and Contributions	86,138	-	86,138	77,044	-	77,044	(9,095)	-10.6%
Tax Commission Suspense	13,663,767	-	13,663,767	12,344,116	-	12,344,116	(1,319,651)	-9.7%
<b>General Fund Restricted</b>							-	
Aquatic Invasive Species	281,750	-	281,750	275,110	-	275,110	(6,640)	-2.4%
Electronic Payments Fee	5,378,100	-	5,378,100	5,942,509	-	5,942,509	564,409	10.5%
MV Automobile 45-Day Permits	3,426,849	-	3,426,849	3,334,163	-	3,334,163	(92,686)	-2.7%
MV Contrib - Emergency Medical Services System	7,793	-	7,793	36,930	-	36,930	29,136	373.9%
MV Contrib - Special Group License Plates	498,043	-	498,043	509,611	-	509,611	11,568	2.3%
MV Contrib - Voluntary Checkoffs	38,380	-	38,380	24,750	-	24,750	(13,630)	-35.5%
Other License Plate and Contributions	249,875	-	249,875	262,875	-	262,875	13,000	5.2%
<b>General Fund Unrestricted</b>							-	
County Property Tax Transaction Fees	(7,840)	-	(7,840)	(7,752)	-	(7,752)	88	-1.1%
DUI Impound Fees	1,164,789	-	1,164,789	1,299,493	-	1,299,493	134,704	11.6%
Misc. Dedicated Credits - Other Agencies	400,545	-	400,545	562,766	-	562,766	162,222	40.5%
Misc. Dedicated Credits - Tax Comm.	2,454,860	-	2,454,860	2,750,245	-	2,750,245	295,385	12.0%
MV Contrib - Search and Rescue Program	7,793	-	7,793	36,930	-	36,930	29,136	373.9%
MV Regist/Plate Fees - Plate, Admin Fee	3,095,296	-	3,095,296	2,982,953	-	2,982,953	(112,342)	-3.6%
MVED Business Regulation Fees	1,079,329	-	1,079,329	963,472	-	963,472	(115,857)	-10.7%
Other License Plate and Contributions	468	-	468	279	-	279	(190)	-40.5%
Search and Rescue - Dedicated Credits	78,618	-	78,618	78,232	-	78,232	(386)	-0.5%
<b>Income Tax/Uniform School</b>							-	
Driver Education Fees - Dedicated Credits	4,633,482	-	4,633,482	4,670,207	-	4,670,207	36,725	0.8%
<b>Special Revenue</b>							-	
MV Contrib - Special Group License Plates	-	-	-	22,650	-	22,650	22,650	
Traumatic Head and Spinal Cord Injury Rehab	114,200	-	114,200	-	-	-	(114,200)	-100.0%
<b>Transportation Fund</b>							-	
DUI Impound Fees	839,401	-	839,401	936,397	-	936,397	96,996	11.6%
Motor Carrier Fee	2,445,616	-	2,445,616	1,963,823	-	1,963,823	(481,793)	-19.7%
Motor Vehicle Control Fees	4,484,939	-	4,484,939	4,461,744	-	4,461,744	(23,195)	-0.5%
MV Regist/Plate Fees - Plate, Admin Fee	497,604	-	497,604	480,407	-	480,407	(17,197)	-3.5%
Proportional Registration - Highway Use Tax	4,491,126	-	4,491,126	5,259,451	-	5,259,451	768,325	17.1%
Proportional Registration Fees	10,648,553	-	10,648,553	11,571,118	-	11,571,118	922,565	8.7%
Temporary Permits	163,080	-	163,080	146,195	-	146,195	(16,885)	-10.4%
Uninsured Motorist Fees	2,436,039	-	2,436,039	2,560,652	-	2,560,652	124,614	5.1%

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 3/9/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 08 -----			----- Fiscal Year 2023 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Other Taxes and Fees:</b>	<b>64,274,538</b>	<b>(3,980,520)</b>	<b>60,294,018</b>	<b>57,149,544</b>	<b>(4,029,888)</b>	<b>53,119,656</b>	<b>(7,174,362)</b>	<b>-11.9%</b>		
<b>Clearing</b>										
Clearing - GenTax ACH	2,011,100	-	2,011,100	878,055	-	878,055	(1,133,044)	-56.3%		
Clearing - GenTax Fuels	4,228,615	(175,267)	4,053,348	153,784	(11,971)	141,813	(3,911,536)	-96.5%		
Clearing - GenTax Media	11,175	-	11,175	115,079	-	115,079	103,903	929.8%		
Clearing - GenTax Misc.	44,417	460	44,876	111,339	85	111,424	66,548	148.3%		
Clearing - Insurance Premium	(0)	0	(0)	513	0	513	514			
Clearing - MV Regist. Prepayments	32	-	32	(753)	-	(753)	(785)			
<b>Fiduciary Fund</b>										
Car & Bus Tax	7,344,928	-	7,344,928	7,716,259	(124)	7,716,135	371,207	5.1%		
Environmental Assurance Fee	6,457,749	(151,745)	6,306,004	4,652,357	(269,952)	4,382,405	(1,923,599)	-30.5%		
Inc. Tax Contributions - Education	16,584	-	16,584	36,381	-	36,381	19,797	119.4%		
Inc. Tax Contributions - Election Campaign	40,622	-	40,622	37,442	-	37,442	(3,180)	-7.8%		
Tax Cash Bonds	21,500	-	21,500	7,500	-	7,500	(14,000)	-65.1%		
<b>General Fund Restricted</b>										
Admin. Allowance Service Charge - Sales Tax & Misc	10,423,547	-	10,423,547	11,155,456	-	11,155,456	731,909	7.0%		
Commerce Charges	278,554	-	278,554	166,544	-	166,544	(112,010)	-40.2%		
Court Complex Fees	2,634,046	-	2,634,046	2,833,328	-	2,833,328	199,282	7.6%		
E-Cigarette Substance & Nicotine Product Tax	11,188,804	2,142	11,190,946	10,938,998	-	10,938,998	(251,948)	-2.3%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	37,972	-	37,972	51,217	-	51,217	13,245	34.9%		
Lubricating Oil Fee - Used Oil	379,615	-	379,615	408,072	-	408,072	28,457	7.5%		
<b>General Fund Unrestricted</b>										
Cigarette/eCig Licenses & Fees	530	-	530	520	-	520	(10)	-1.9%		
County Property Tax Transaction Fees	1,956,988	-	1,956,988	2,363,362	-	2,363,362	406,375	20.8%		
Court Fees	1,576,205	-	1,576,205	1,802,618	-	1,802,618	226,413	14.4%		
Farm Tool Tax Credit	-	(8,232)	(8,232)	-	40,129	40,129	48,361			
Federal Revenues & Grants	312,462	-	312,462	247,016	-	247,016	(65,446)	-20.9%		
Misc. Dedicated Credits - Electronic Convenience Fees	873,150	-	873,150	3,577,544	-	3,577,544	2,704,395	309.7%		
Misc. Dedicated Credits - MV Sale of Info	169,231	-	169,231	171,498	-	171,498	2,267	1.3%		
Misc. Dedicated Credits - Tax Comm.	25,136	-	25,136	25,990	-	25,990	854	3.4%		
Other Misc.	77,439	-	77,439	254,641	-	254,641	177,202	228.8%		
Property Tax Relief Credits - Circuit Breaker	-	(3,642,566)	(3,642,566)	-	(3,785,775)	(3,785,775)	(143,209)	3.9%		
<b>Income Tax/Uniform School</b>										
IIT Contributions - Invest More for Education	1	-	1	-	-	-	(1)			
State Transient Room Tax - Hospitality Tourism	292,085	-	292,085	301,332	-	301,332	9,247	3.2%		
<b>Special Revenue</b>										
Clean Air Fund Contributions	18,528	-	18,528	13,430	-	13,430	(5,099)	-27.5%		
Misc. Special Revenues	17,849	-	17,849	3,275	-	3,275	(14,574)	-81.7%		
Private Organ Donation Contributions	40,563	-	40,563	41,929	-	41,929	1,366	3.4%		
State Transient Room Tax - Outdoor Recreation Infrastructure	4,599,584	(4,050)	4,595,534	(215,368)	-	(215,368)	(4,810,902)	-104.7%		
Suicide Prevention	13,013	-	13,013	11,944	-	11,944	(1,070)	-8.2%		
Waste Tire Recycling Fees	2,893,847	-	2,893,847	2,919,860	-	2,919,860	26,012	0.9%		
<b>Transportation Fund</b>										
Motor Vehicle Rental Tax	6,288,669	(1,263)	6,287,406	6,368,383	(2,280)	6,366,103	78,697	1.3%		
<b>Special Fuel Tax:</b>	<b>116,585,306</b>	<b>(7,650,290)</b>	<b>108,935,015</b>	<b>126,689,024</b>	<b>(14,256,694)</b>	<b>112,432,331</b>	<b>3,497,316</b>	<b>3.2%</b>		
<b>Transportation Fund</b>										
Special Fuel Tax	115,696,895	(7,580,534)	108,116,361	125,706,372	(14,158,747)	111,547,624	3,431,263	3.2%		
Special Fuel Tax - CNG / LNG	888,411	(69,756)	818,654	982,653	(97,947)	884,706	66,052	8.1%		

**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

TC-23 Rev. 9/17 Printed: 3/9/2023

♦♦♦♦ BY REVENUE SOURCE, FUND, TAX/FEE ♦♦♦♦			----- Fiscal Year 2022 Month 01 - 08 -----			----- Fiscal Year 2023 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>State Sales and Use Tax:</b>	<b>2,776,500,623</b>	<b>(11,726,062)</b>	<b>2,764,774,561</b>	<b>3,050,100,976</b>	<b>(15,900,300)</b>	<b>3,034,200,676</b>	<b>269,426,116</b>	<b>9.7%</b>		
<b>General Fund Restricted</b>							-			
Outdoor Adventure Infrastructure	-	-	-	30,311,138	-	30,311,138	30,311,138			
Water & Wastewater Proj - Div of Water Rights	-	-	-	274,526	-	274,526	274,526			
Water Infrastructure Restricted 1/16% Sales Tax Diversion	37,969,215	-	37,969,215	40,539,626	-	40,539,626	2,570,411	6.8%		
Water Rights Restricted	-	-	-	3,142,048	-	3,142,048	3,142,048			
<b>General Fund Unrestricted</b>							-			
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	133,333	-	133,333	133,333	-	133,333	-	0.0%		
State Sales Tax	2,076,440,890	(11,460,456)	2,064,980,434	2,269,027,608	(15,485,305)	2,253,542,302	188,561,868	9.1%		
Water & Wastewater Proj - Div of Water Rights	2,993,035	-	2,993,035	-	-	-	(2,993,035)	-100.0%		
<b>Proprietary Fund</b>							-			
Water & Wastewater Proj - Sales	31,068,885	-	31,068,885	33,329,647	-	33,329,647	2,260,762	7.3%		
<b>Special Revenue</b>							-			
Medicaid Expansion	81,276,519	(265,606)	81,010,913	89,432,933	(414,995)	89,017,938	8,007,025	9.9%		
Qualified Emergency Food Agencies Fund	355,832	-	355,832	355,832	-	355,832	-	0.0%		
<b>Transportation Investment Fund</b>							-			
Cottonwood Canyon Transportation Investment Fund	20,397,552	-	20,397,552	9,370,256	-	9,370,256	(11,027,297)	-54.1%		
Transit Transportation Investment Fund	8,781,930	-	8,781,930	12,184,006	-	12,184,006	3,402,076	38.7%		
Transportation Inv. Fund 0.05% Diversion	4,108,084	-	4,108,084	(368,780)	-	(368,780)	(4,476,864)	-109.0%		
Transportation Inv. Fund 1/16% Sales Diversion	(574,268)	-	(574,268)	-	-	-	574,268	-100.0%		
Transportation Inv. Fund 17% Vehicle Related Products	427,828,247	-	427,828,247	472,473,256	-	472,473,256	44,645,009	10.4%		
Transportation Inv. Fund 3.68% Vehicle Related Products	83,830,302	-	83,830,302	88,004,482	-	88,004,482	4,174,180	5.0%		
Transportation Inv. Transfers to General Fund	(1,208,933)	-	(1,208,933)	(1,208,933)	-	(1,208,933)	-	0.0%		
<b>Tobacco Tax:</b>	<b>15,864,849</b>	<b>636</b>	<b>15,865,485</b>	<b>14,985,705</b>	<b>416</b>	<b>14,986,121</b>	<b>(879,364)</b>	<b>-5.5%</b>		
<b>General Fund Unrestricted</b>							-			
Tobacco Products Tax	15,864,849	636	15,865,485	14,985,705	416	14,986,121	(879,364)	-5.5%		
<b>Net Revenue</b>	<b>9,563,991,324</b>	<b>(396,546,525)</b>	<b>9,167,444,799</b>	<b>10,949,787,031</b>	<b>(632,594,467)</b>	<b>10,317,192,564</b>	<b>1,149,747,765</b>	<b>12.5%</b>		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.