



Revenue Summary

Final Fiscal Year 2020-2021 Through 12 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2020	FY2021	Change	% Change
Individual Income Tax	\$3,985.4	\$6,110.5	\$2,125.1	53.3%
State Sales and Use Tax	\$3,080.3	\$3,554.6	\$474.3	15.4%
Corporate Tax*	\$355.9	\$742.7	\$386.8	108.7%
Beer Tax	\$16.0	\$17.9	\$1.9	11.8%
Cigarette Tax	\$84.8	\$78.5	(\$6.3)	-7.4%
Tobacco Tax	\$21.2	\$20.7	(\$0.5)	-2.5%
Insurance Premium Tax	\$169.8	\$183.6	\$13.7	8.1%
Oil and Gas Severance Tax	\$33.2	\$19.7	(\$13.5)	-40.7%
Mining Severance Tax	\$14.3	\$13.4	(\$1.0)	-6.8%
Local Option Sales and Use Taxes	\$1,777.0	\$1,990.7	\$213.7	12.0%
Oil and Gas Conservation Fee	\$3.7	\$2.7	(\$1.0)	-27.6%
911 Emergency Services Telephone Charge	\$55.2	\$58.5	\$3.3	6.0%
Cable/Satellite Excise Tax	\$28.4	\$26.7	(\$1.7)	-5.9%
Mineral Production Withholding	\$26.0	\$16.2	(\$9.9)	-38.0%
Motor Fuel Tax	\$355.9	\$384.5	\$28.6	8.0%
Special Fuel Tax	\$153.4	\$172.0	\$18.6	12.1%
Aviation Fuel Tax	\$5.5	\$5.2	(\$0.3)	-5.6%
Motor Vehicle Registration Fees	\$163.1	\$169.9	\$6.7	4.1%
Local Transportation Corridor Preservation Fee	\$29.4	\$29.7	\$0.3	0.9%
Other Motor Vehicle Taxes and Fees	\$288.0	\$306.2	\$18.2	6.3%
Other Taxes and Fees	\$54.9	\$62.1	\$7.2	13.1%
Total	\$10,701.4	\$13,965.8	\$3,264.4	30.5%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOMB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2020 revenues are through June 30, 2020. FY 2021 revenues are through June 30, 2021.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2019 to 06/30/2020			Transactions from 07/01/2020 to 06/30/2021				
	Fiscal Year	2020		Fiscal Year	2021			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2020 Month 01 - 12 -----			----- Fiscal Year 2021 Month 01 - 12 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Education/Uniform School	5,043,728,674	(669,528,189)	4,374,200,485	7,617,921,911	(741,508,830)	6,876,413,081	2,502,212,595	57.2%
Fiduciary Fund	2,030,361,625	(11,266,179)	2,019,095,446	2,257,439,752	(16,056,070)	2,241,383,682	222,288,236	11.0%
General Fund Restricted	135,395,557	(22,051)	135,373,506	161,265,296	(14,495)	161,250,801	25,877,295	19.1%
General Fund Unrestricted	2,642,507,199	(45,617,342)	2,596,889,857	3,017,094,399	(58,171,476)	2,958,922,923	362,033,066	13.9%
Proprietary Fund	36,761,660	-	36,761,660	42,315,761	-	42,315,761	5,554,101	15.1%
Special Revenue	152,122,155	(352,954)	151,769,202	159,328,362	(451,664)	158,876,698	7,107,496	4.7%
Transportation Fund	668,287,993	(21,408,179)	646,879,814	719,259,942	(18,304,213)	700,955,730	54,075,916	8.4%
Transportation Investment Fund	740,457,111	-	740,457,111	825,723,925	-	825,723,925	85,266,814	11.5%
Net Revenue	11,449,621,975	(748,194,894)	10,701,427,081	14,800,349,349	(834,506,748)	13,965,842,601	3,264,415,520	30.5%

Revenue and Refund Comparison	Transactions from 07/01/2019 to 06/30/2020			Transactions from 07/01/2020 to 06/30/2021				
	Fiscal Year	2020		Fiscal Year	2021			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2020 Month 01 - 12 -----			----- Fiscal Year 2021 Month 01 - 12 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	55,200,314	(104)	55,200,210	58,539,484	(239)	58,539,245	3,339,034	6.0%
General Fund Restricted								
Computer Aided Dispatch	45	-	45	0	-	0	(45)	-100.0%
Statewide Unified E-911 Emergency Services	8,519,523	-	8,519,523	9,879,516	-	9,879,516	1,359,992	16.0%
Utah Statewide Radio System - Emergency Services	19,732,974	-	19,732,974	20,848,681	-	20,848,681	1,115,707	5.7%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,860,011	-	1,860,011	1,811,635	-	1,811,635	(48,376)	-2.6%
Special Revenue								
Public Safety Answering Point - Local Dispatch	25,087,761	(104)	25,087,657	25,999,652	(239)	25,999,413	911,756	3.6%
Aviation Fuel Tax:	5,533,001	(27,724)	5,505,278	5,227,988	(31,698)	5,196,291	(308,987)	-5.6%
Transportation Fund								
Aviation Fuel Tax	5,533,001	(27,724)	5,505,278	5,227,988	(31,698)	5,196,291	(308,987)	-5.6%
Beer Tax:	15,996,330	(8,938)	15,987,392	17,880,108	-	17,880,108	1,892,715	11.8%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	5,577,300	-	5,577,300	6,024,406	-	6,024,406	447,106	8.0%
General Fund Unrestricted								
Beer Tax	10,419,030	(8,938)	10,410,092	11,855,702	-	11,855,702	1,445,610	13.9%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 10/7/2021

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2020 Month 01 - 12 -----			----- Fiscal Year 2021 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cable/Satellite Excise Tax:	28,366,874	-	28,366,874	26,699,366	-	26,699,366	(1,667,508)	-5.9%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	28,366,874	-	28,366,874	26,699,366	-	26,699,366	(1,667,508)	-5.9%
Cigarette Tax:	84,951,395	(107,767)	84,843,627	78,748,173	(209,031)	78,539,142	(6,304,485)	-7.4%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	77,001,395	(107,767)	76,893,627	70,798,173	(209,031)	70,589,142	(6,304,485)	-8.2%
Corporate Tax:	452,820,533	(96,945,835)	355,874,698	808,701,233	(66,003,793)	742,697,439	386,822,742	108.7%
Education/Uniform School								
Corporate Tax	452,820,533	(96,945,835)	355,874,698	808,701,233	(66,003,793)	742,697,439	386,822,742	108.7%
Corporate Tax transfers - Education Fund	-	-	-	(14,966,370)	-	(14,966,370)	(14,966,370)	
Corporate Tax transfers - Uniform School Fund	-	-	-	14,966,370	-	14,966,370	14,966,370	
Individual Income Tax:	4,557,952,345	(572,551,919)	3,985,400,426	6,782,007,147	(671,495,852)	6,110,511,295	2,125,110,869	53.3%
Education/Uniform School								
Individual Income Tax - Final Payments	710,301,079	(564,594,601)	145,706,478	2,624,227,102	(667,507,465)	1,956,719,638	1,811,013,159	1242.9%
Individual Income Tax - Withholding	3,847,651,266	(7,957,319)	3,839,693,948	4,157,780,044	(3,988,387)	4,153,791,657	314,097,710	8.2%
Individual Income Tax transfers - Education Fund	-	-	-	(124,521,792)	-	(124,521,792)	(124,521,792)	
Individual Income Tax transfers - Uniform School Fund	-	-	-	124,521,792	-	124,521,792	124,521,792	
Insurance Premium Tax:	170,536,188	(702,226)	169,833,963	184,445,265	(887,416)	183,557,849	13,723,886	8.1%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	11,486,649	-	11,486,649	8,530,660	-	8,530,660	(2,955,988)	-25.7%
Fireman's Pension Fund	7,948,047	-	7,948,047	9,032,568	-	9,032,568	1,084,521	13.6%
General Fund Restricted								
Fire Academy Support Fund	3,974,059	-	3,974,059	4,516,251	-	4,516,251	542,192	13.6%
Industrial Accident Fund	2,730,545	-	2,730,545	2,606,422	-	2,606,422	(124,123)	-4.5%
Relative Value Study Fund	159,297	-	159,297	172,038	-	172,038	12,740	8.0%
Workplace Safety Account	1,365,288	-	1,365,288	1,303,215	-	1,303,215	(62,073)	-4.5%
General Fund Unrestricted								
Insurance Premium Tax	142,872,303	(702,226)	142,170,077	158,284,110	(887,416)	157,396,694	15,226,616	10.7%
Local Option Sales and Use Taxes:	1,787,850,393	(10,885,816)	1,776,964,578	2,006,498,548	(15,812,464)	1,990,686,084	213,721,506	12.0%
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	54,802,850	(385,284)	54,417,567	62,576,146	(582,074)	61,994,072	7,576,505	13.9%
Correctional Facility Sales and Use Tax	38,859,494	(148,378)	38,711,116	39,395,959	(166,505)	39,229,454	518,337	1.3%
County of the 2nd Class State Hwys Projects	25,504,760	(157,475)	25,347,285	30,580,885	(172,123)	30,408,762	5,061,477	20.0%
County Option Fixed Guideway Tax	28,213,568	(182,346)	28,031,222	33,804,829	(198,016)	33,606,813	5,575,591	19.9%
County Option for Public Transit	3,910,310	(8,351)	3,901,959	4,422,030	(8,510)	4,413,520	511,561	13.1%
County Option Sales & Use Tax	177,005,743	(1,259,496)	175,746,247	201,755,378	(1,898,432)	199,856,946	24,110,699	13.7%
County Option Sales/Use for Highways/Public Transit Tax	144,409,541	(576,966)	143,832,575	169,486,792	(999,738)	168,487,055	24,654,480	17.1%
Highways Sales & Use Tax	18,282,696	(99,750)	18,182,946	22,369,958	(106,700)	22,263,258	4,080,312	22.4%
Local Sales And Use Tax	703,216,729	(5,025,400)	698,191,329	802,014,047	(7,585,963)	794,428,084	96,236,755	13.8%
Local Trans. Corridor Preservation - 2nd Class County	2,708,464	(141)	2,708,322	3,222,980	(52)	3,222,928	514,605	19.0%
Municipal Energy Sales & Use Tax	7,554,761	(830)	7,553,932	6,942,783	(61,939)	6,880,844	(673,088)	-8.9%
Municipal Telecommunications License Tax	21,300,146	(824)	21,299,323	16,791,315	(6,352)	16,784,963	(4,514,360)	-21.2%
Public Transit Tax	316,951,705	(2,373,077)	314,578,628	358,191,564	(3,525,358)	354,666,206	40,087,579	12.7%
Resort Communities Tax	28,122,657	(147,692)	27,974,966	33,505,629	(136,917)	33,368,712	5,393,746	19.3%
Rural County Hospital Tax	6,390,162	(40,527)	6,349,636	8,274,540	(25,640)	8,248,900	1,899,264	29.9%
State Highways Projects - Fixed Guideway	2,393,894	-	2,393,894	2,892,113	-	2,892,113	498,219	20.8%
Town Option Sales & Use Tax	10,960,586	(54,947)	10,905,639	11,998,695	(53,034)	11,945,661	1,040,022	9.5%
Transient Room Tax - County	63,047,256	(65,989)	62,981,267	66,452,470	(57,754)	66,394,716	3,413,449	5.4%
Transient Room Tax - First Class County Fund	3,293,167	-	3,293,167	1,831,042	-	1,831,042	(1,462,125)	-44.4%
Transient Room Tax - MIDA	-	-	-	119,529	-	119,529	119,529	
Transient Room Tax - Municipality	14,010,657	(11,941)	13,998,716	13,946,941	(7,135)	13,939,806	(58,909)	-0.4%
TRCC Restaurant Tax	57,759,000	(290,902)	57,468,098	61,178,413	(112,405)	61,066,008	3,597,910	6.3%
TRCC Short Term Leasing Tax - Tourism	16,786,453	(7,463)	16,778,990	14,208,968	(11,831)	14,197,138	(2,581,852)	-15.4%
TRCC Transient Room Tax - Tourism	2,506,890	(92)	2,506,798	1,528,994	(737)	1,528,257	(978,541)	-39.0%

Utah State Tax Commission - Tax Collections
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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted								
Homeless Shelter Mitigation	4,802,314	-	4,802,314	4,743,526	-	4,743,526	(58,788)	-1.2%
Special Revenue								
Qualified Emergency Food Agencies Fund	381,252	-	381,252	381,252	-	381,252	-	0.0%
State Imposed Mass Transit Tax	4,973,889	(47,658)	4,926,231	5,795,252	(95,143)	5,700,109	773,878	15.7%
Transportation Fund								
State Highways Projects - 2nd Class County	431	(288)	143	19	(104)	(85)	(229)	
State Highways Projects - Public Transit Tax	29,701,017	-	29,701,017	28,086,497	-	28,086,497	(1,614,520)	-5.4%
Local Transportation Corridor Preservation Fee:	29,417,515	-	29,417,515	29,674,426	-	29,674,426	256,911	0.9%
Fiduciary Fund								
County of the 1st Class State Highways Projects	10,139,786	-	10,139,786	10,074,883	-	10,074,883	(64,903)	-0.6%
Local Trans. Corridor Preservation - 1st Class City	(2)	-	(2)	(4)	-	(4)	(2)	77.5%
Local Trans. Corridor Preservation - 1st Class County	-	-	-	163,554	-	163,554	163,554	
Local Transportation Corridor Preservation - MV	17,333,793	-	17,333,793	17,847,782	-	17,847,782	513,989	3.0%
Transportation Fund								
County of the 1st Class State Highways Projects	1,943,939	-	1,943,939	1,588,212	-	1,588,212	(355,727)	-18.3%
Mineral Production Withholding:	26,064,650	(30,435)	26,034,216	20,163,266	(4,009,185)	16,154,081	(9,880,135)	-38.0%
Education/Uniform School								
Mineral Production Tax Withholding	26,064,650	(30,435)	26,034,216	20,163,266	(4,009,185)	16,154,081	(9,880,135)	-38.0%
Mining Severance Tax:	14,348,404	(547)	14,347,857	13,373,405	-	13,373,405	(974,452)	-6.8%
General Fund Unrestricted								
Mining Severance Tax	10,761,440	(547)	10,760,893	10,030,054	-	10,030,054	(730,839)	-6.8%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	3,586,964	-	3,586,964	3,343,351	-	3,343,351	(243,613)	-6.8%
Motor Fuel Tax:	359,070,141	(3,164,686)	355,905,455	386,160,651	(1,620,510)	384,540,141	28,634,686	8.0%
General Fund Restricted								
Boat Fuel Tax	3,020,129	-	3,020,129	3,304,790	-	3,304,790	284,662	9.4%
Off Highway Vehicle Fuel Tax	1,855,303	-	1,855,303	1,728,202	-	1,728,202	(127,102)	-6.9%
Transportation Fund								
Motor Fuel Tax	354,194,709	(3,164,686)	351,030,023	381,127,660	(1,620,510)	379,507,149	28,477,126	8.1%
Motor Vehicle Registration Fees:	163,122,275	-	163,122,275	169,870,758	-	169,870,758	6,748,484	4.1%
General Fund Restricted								
Boat Registration Fees	2,701,132	-	2,701,132	1,946,019	-	1,946,019	(755,113)	-28.0%
Motor Vehicle Safety Impact Restricted Account	2,736,683	-	2,736,683	2,801,623	-	2,801,623	64,940	2.4%
Off Highway Vehicle Registration Fees	8,349,232	-	8,349,232	8,149,534	-	8,149,534	(199,699)	-2.4%
Snowmobile Registration Fees	363,786	-	363,786	316,894	-	316,894	(46,893)	-12.9%
Proprietary Fund								
Land Grant Management Fund Registration Fees	343,314	-	343,314	322,661	-	322,661	(20,652)	-6.0%
Transportation Fund								
Motor Vehicle Registration Fees	55,347,122	-	55,347,122	60,942,398	-	60,942,398	5,595,276	10.1%
Motorcycle Safety Fees - Dedicated Credit	437,915	-	437,915	445,067	-	445,067	7,152	1.6%
MV Public Safety for Highway Patrol	2,572,411	-	2,572,411	2,633,337	-	2,633,337	60,925	2.4%
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	90,270,679	-	90,270,679	92,313,226	-	92,313,226	2,042,548	2.3%
Oil and Gas Conservation Fee:	3,685,635	(22,051)	3,663,583	2,668,675	(14,495)	2,654,179	(1,009,404)	-27.6%
General Fund Restricted								
Oil & Gas Conservation Fee	3,685,635	(22,051)	3,663,583	2,668,675	(14,495)	2,654,179	(1,009,404)	-27.6%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2020 Month 01 - 12 -----			----- Fiscal Year 2021 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:	52,368,357	(19,170,288)	33,198,070	38,253,471	(18,550,752)	19,702,719	(13,495,350)	-40.7%
General Fund Unrestricted								
Oil & Gas Severance Tax	38,701,765	(19,170,288)	19,531,477	29,983,524	(18,550,752)	11,432,771	(8,098,706)	-41.5%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	6,510,492	-	6,510,492	3,810,924	-	3,810,924	(2,699,569)	-41.5%
Revitalization Fund - Navajo	631,934	-	631,934	423,061	-	423,061	(208,873)	-33.1%
Revitalization Fund - Uintah Basin	6,524,166	-	6,524,166	4,035,963	-	4,035,963	(2,488,203)	-38.1%
Other Motor Vehicle Taxes and Fees:	288,019,090	-	288,019,090	306,227,920	-	306,227,920	18,208,830	6.3%
Education/Uniform School								
Driver Education Fees - Dedicated Credits	6,590,719	-	6,590,719	6,761,075	-	6,761,075	170,356	2.6%
Fiduciary Fund								
Collegiate License Plate Fees	1,093,110	-	1,093,110	1,073,435	-	1,073,435	(19,675)	-1.8%
Motor Vehicle Blindness Prevention Checkoff	36,531	-	36,531	37,040	-	37,040	509	1.4%
MV County Collections	207,315,404	-	207,315,404	214,898,295	-	214,898,295	7,582,891	3.7%
Other License Plate and Contributions	129,481	-	129,481	128,791	-	128,791	(690)	-0.5%
Tax Commission Suspense	9,295,061	-	9,295,061	11,135,139	-	11,135,139	1,840,078	19.8%
General Fund Restricted								
Aquatic Invasive Species	-	-	-	882,328	-	882,328	882,328	
Electronic Payments Fee	6,116,209	-	6,116,209	7,398,585	-	7,398,585	1,282,376	21.0%
MV Automobile 45-Day Permits	4,786,110	-	4,786,110	5,636,354	-	5,636,354	850,244	17.8%
MV Contrib - Special Group License Plates	637,757	-	637,757	692,127	-	692,127	54,371	8.5%
MV Contrib - Voluntary Checkoffs	51,293	-	51,293	55,063	-	55,063	3,770	7.3%
Other License Plate and Contributions	305,150	-	305,150	337,000	-	337,000	31,850	10.4%
General Fund Unrestricted								
DUI Impound Fees	1,641,741	-	1,641,741	1,692,971	-	1,692,971	51,230	3.1%
Misc. Dedicated Credits - Other Agencies	521,177	-	521,177	664,679	-	664,679	143,502	27.5%
Misc. Dedicated Credits - Tax Comm.	2,453,368	-	2,453,368	2,482,691	-	2,482,691	29,323	1.2%
MV Regist/Plate Fees - Plate, Admin Fee	3,596,896	-	3,596,896	4,488,450	-	4,488,450	891,554	24.8%
MVED Business Regulation Fees	2,074,129	-	2,074,129	2,079,227	-	2,079,227	5,098	0.2%
Other License Plate and Contributions	449	-	449	566	-	566	117	26.1%
Search and Rescue - Dedicated Credits	91,805	-	91,805	80,890	-	80,890	(10,915)	-11.9%
Special Revenue								
Traumatic Head and Spinal Cord Injury Rehab	435,713	-	435,713	425,682	-	425,682	(10,031)	-2.3%
Transportation Fund								
DUI Impound Fees	1,210,614	-	1,210,614	1,220,480	-	1,220,480	9,866	0.8%
Motor Carrier Fee	2,589,594	-	2,589,594	2,615,155	-	2,615,155	25,561	1.0%
Motor Vehicle Control Fees	6,321,262	-	6,321,262	6,939,712	-	6,939,712	618,450	9.8%
Proportional Registration - Highway Use Tax	8,922,003	-	8,922,003	10,818,459	-	10,818,459	1,896,456	21.3%
Proportional Registration Fees	18,312,638	-	18,312,638	19,960,886	-	19,960,886	1,648,247	9.0%
Temporary Permits	187,484	-	187,484	224,570	-	224,570	37,086	19.8%
Uninsured Motorist Fees	3,303,393	-	3,303,393	3,498,272	-	3,498,272	194,879	5.9%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2020 Month 01 - 12 -----			----- Fiscal Year 2021 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Other Taxes and Fees:	61,177,385	(6,288,565)	54,888,820	68,420,389	(6,316,805)	62,103,584	7,214,764	13.1%
Education/Uniform School								
IIT Contributions - Invest More for Education	427	-	427	6	-	6	(421)	-98.6%
State Transient Room Tax - Hospitality Tourism	300,000	-	300,000	289,185	-	289,185	(10,815)	-3.6%
Fiduciary Fund								
Car & Bus Tax	9,937,849	(226)	9,937,623	9,344,788	-	9,344,788	(592,835)	-6.0%
Environmental Assurance Fee	7,489,346	(428,083)	7,061,263	7,450,237	(338,853)	7,111,384	50,121	0.7%
Inc. Tax Contributions - Education	31,676	-	31,676	46,692	-	46,692	15,016	47.4%
Inc. Tax Contributions - Election Campaign	98,906	-	98,906	127,392	-	127,392	28,486	28.8%
Tax Cash Bonds	34,500	-	34,500	56,500	-	56,500	22,000	63.8%
General Fund Restricted								
Admin. Allowance Service Charge - Sales Tax & Misc	12,573,576	-	12,573,576	13,374,828	-	13,374,828	801,252	6.4%
Brine Shrimp Royalty Tax	1,403,923	-	1,403,923	779,046	-	779,046	(624,877)	-44.5%
Commerce Charges	417,491	-	417,491	445,816	-	445,816	28,325	6.8%
Court Complex Fees	4,494,666	-	4,494,666	4,348,838	-	4,348,838	(145,828)	-3.2%
E-Cigarette Substance & Nicotine Product Tax	-	-	-	7,431,350	-	7,431,350	7,431,350	
Income Tax Contrib. - Homeless, Children's Organ, Etc.	80,883	-	80,883	149,137	-	149,137	68,254	84.4%
Lubricating Oil Fee - Used Oil	518,679	-	518,679	607,116	-	607,116	88,437	17.1%
Other Misc.	264,505	-	264,505	-	-	-	(264,505)	-100.0%
Sovereign Lands Management Account	125,000	-	125,000	125,000	-	125,000	-	0.0%
General Fund Unrestricted								
Cigarette/eCig Licenses & Fees	550	-	550	350	-	350	(200)	-36.4%
County Property Tax Transaction Fees	3,472,122	-	3,472,122	3,560,193	-	3,560,193	88,071	2.5%
Court Fees	3,473,643	-	3,473,643	3,222,897	-	3,222,897	(250,746)	-7.2%
Farm Tool Tax Credit	-	1,618	1,618	-	(66,252)	(66,252)	(67,870)	
Federal Revenues & Grants	559,714	-	559,714	546,084	-	546,084	(13,630)	-2.4%
Misc. Dedicated Credits - Electronic Convenience Fees	1,029,038	-	1,029,038	1,537,350	-	1,537,350	508,313	49.4%
Misc. Dedicated Credits - MV Sale of Info	203,712	-	203,712	208,808	-	208,808	5,096	2.5%
Misc. Dedicated Credits - Tax Comm.	44,415	-	44,415	39,634	-	39,634	(4,781)	-10.8%
Other Misc.	38,202	-	38,202	235,766	-	235,766	197,564	
Property Tax Relief Credits - Circuit Breaker	-	(5,856,801)	(5,856,801)	-	(5,907,664)	(5,907,664)	(50,863)	0.9%
Special Revenue								
Clean Air Fund Contributions	30,951	-	30,951	48,820	-	48,820	17,870	57.7%
Misc. Special Revenues	17,587	-	17,587	(2,022)	-	(2,022)	(19,608)	
Private Organ Donation Contributions	50,424	-	50,424	50,584	-	50,584	160	0.3%
State Transient Room Tax - Outdoor Recreation Infrastructure	4,610,194	(5,072)	4,605,122	4,864,767	(4,036)	4,860,731	255,609	5.6%
Suicide Prevention	21,431	-	21,431	43,357	-	43,357	21,926	102.3%
Universal Public Telecommunications Service	-	-	-	323,675	-	323,675	323,675	
Waste Tire Recycling Fees	3,739,201	-	3,739,201	3,839,007	-	3,839,007	99,806	2.7%
Transportation Fund								
Motor Vehicle Rental Tax	6,114,774	-	6,114,774	5,325,188	-	5,325,188	(789,586)	-12.9%
Special Fuel Tax:	171,595,684	(18,215,482)	153,380,202	188,606,043	(16,651,901)	171,954,143	18,573,940	12.1%
Transportation Fund								
Special Fuel Tax	170,380,410	(18,128,559)	152,251,851	187,354,759	(16,569,499)	170,785,260	18,533,409	12.2%
Special Fuel Tax - CNG / LNG	1,215,274	(86,922)	1,128,351	1,251,284	(82,401)	1,168,883	40,532	3.6%

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	3,100,568,474	(20,276,921)	3,080,291,553	3,587,521,715	(32,903,471)	3,554,618,244	474,326,692	15.4%
General Fund Restricted								
Water Infrastructure Restricted 1/16% Sales Tax Diversion	26,097,068	-	26,097,068	40,042,917	-	40,042,917	13,945,849	53.4%
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	-	-	-	200,000	-	200,000	200,000	
State Sales Tax	2,285,269,665	(19,976,802)	2,265,292,862	2,657,869,415	(32,551,225)	2,625,318,190	360,025,327	15.9%
Water & Wastewater Proj - Div of Water Rights	3,976,767	-	3,976,767	4,960,548	-	4,960,548	983,781	24.7%
Proprietary Fund								
Water & Wastewater Proj - Sales	36,418,346	-	36,418,346	41,993,100	-	41,993,100	5,574,754	15.3%
Special Revenue								
Medicaid Expansion	94,986,446	(300,119)	94,686,327	105,411,286	(352,245)	105,059,041	10,372,714	11.0%
Qualified Emergency Food Agencies Fund	533,750	-	533,750	533,750	-	533,750	-	0.0%
Transportation Investment Fund								
Cottonwood Canyon Transportation Investment Fund	-	-	-	19,355,640	-	19,355,640	19,355,640	
Transit Transportation Investment Fund	6,199,480	-	6,199,480	11,403,326	-	11,403,326	5,203,846	83.9%
Transportation Inv. Fund - 30% Sales Growth Diversion	259,747,829	-	259,747,829	291,968,803	-	291,968,803	32,220,975	12.4%
Transportation Inv. Fund 0.05% Diversion	15,364,813	-	15,364,813	11,844,526	-	11,844,526	(3,520,287)	-22.9%
Transportation Inv. Fund 1/16% Sales Diversion	17,398,045	-	17,398,045	10,010,729	-	10,010,729	(7,387,316)	-42.5%
Transportation Inv. Fund 3.68% Vehicle Related Products	103,670,866	-	103,670,866	112,096,123	-	112,096,123	8,425,257	8.1%
Transportation Inv. Fund 8.3% Vehicle Related Products	247,805,400	-	247,805,400	278,544,951	-	278,544,951	30,739,551	12.4%
Transportation Inv. Transfers to General Fund	-	-	-	(1,813,400)	-	(1,813,400)	(1,813,400)	
Tobacco Tax:	20,976,990	204,409	21,181,399	20,661,317	864	20,662,182	(519,217)	-2.5%
General Fund Unrestricted								
Tobacco Products Tax	20,976,990	204,409	21,181,399	20,661,317	864	20,662,182	(519,217)	-2.5%
Net Revenue	11,449,621,975	(748,194,894)	10,701,427,081	14,800,349,349	(834,506,748)	13,965,842,601	3,264,415,520	30.5%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- Due to the Covid-19 pandemic, some taxpayers may experience cash flow issues and have difficulty paying delinquent receivables.
- State income taxes were postponed to July 15, 2020 and have significantly impacted income tax revenues for FY 2020 and FY 2021.