### **Governor's Office of Planning & Budget**

Drive the best investment and use of Utah's resources

## Budget & Operations Technical budget development and execution

- Agency liaisons
- Prepare budget, analysis, and recommendations
- Federal funds management
- COVID-19-related stimulus funding administration (CARES and ARPA)
- Finance office for Governor's Office

# Policy & Economic Analysis Actionable economic and policy analysis

- Revenue and tax policy analyses
- Fiscal and economic impact analyses
- · Modeling and forecasting
- Data analysis
- Cost benefit analysis
- Policy analysis and tracking
- Administrative rules

### Planning & Coordination

Consensus-driven and intentional long-term planning

- Short-term & long-term planning coordination
- Repository for planning resources (GIS mapping, special studies, etc)
- Statewide planning coordination strategy
- Integrate planning principles in budgeting

#### Results Management

Performance management, value creation, and special projects

- Operational efficiency and performance improvement
- Performance measurement
- Program evaluation
- State data coordination
- Special projects manage-
- \*Homeless Resource Coordination