



GOVERNOR'S OFFICE OF Planning & Budget

Governor's Office of Planning & Budget *Drive the best investment and use of Utah's resources*

Budget & Operations
Technical budget development and execution

- Agency liaisons
- Prepare budget, analysis, and recommendations
- Performance measures
- Federal funds management
- Stimulus funding administration (temporary)

Policy & Economic Analysis
Actionable economic and policy analysis

- Revenue & tax policy analyses
- Fiscal & economic impact analyses
- Modeling & forecasting
- Data analysis
- Program evaluation
- Cost benefit analysis
- Policy analysis & tracking
- Administrative rules

Planning & Coordination
Consensus-driven and intentional long-term planning

- Short-term & long-term planning coordination
- Mapping priorities
- Repository for planning resources (GIS mapping, special studies, etc)
- Planning assistance to locals
- Establish a statewide planning coordination strategy
- Create capacity for long-term visioning
- Integrate planning principles in budgeting

Management & Special Projects
Performance management, value creation, and special projects

- Operational efficiency improvement
- Performance measurement
- One Utah Roadmap project management
- Remote Work initiative
- **State data coordination*
- **Cross-jurisdictional technol-*

*Shared duties with the Chief Innovation Officer

**Shared duties with the State Homeless Resource Coordinator, which has resources available in DWS